Currency: TJS

Swiss Cooperation Office Tajikistan - SCO

ANNEX # 2: BUDGET form Project Support

Name of Institution/Initiative group		Applicable in the case donors are financing specific activities/budget items (earmarking				
Duration of proposal:	from:	to:		TJS	%	
			SCO contribut	ion:		
			Total Cost:			

1	2	3	4	5	6 (=7+8+9)	7	8	9
Budget item no:	Description	Unit	Quantity	Unit cost	Total	SCO Contribution	Applicant's contribution	Donor 1
	Project activities							
1					-			
1.1					ı			
1.2					-			
1.3		U			-			
1.4		U			-			l
					-			
					-			
					-			
					-			_
					-			
					-			
			<u> </u>		-			
		Project staf	f (salaries an	d related stat	f costs			
2			ı	1				
2.1		month			-			
2.2		month			-			
					-			
					-			
		D 4		4	-			
2.4			aterials and	equipment				
3.1		U			-			
3.2		U			-			
			Other project	et ecete	-			
4.1		U	Titler projec	COSIS				
4.1		U			-			
					-			<u> </u>
					-			
					-			<u> </u>
					-			
-			-		-	-	-	-
				!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Funding:			
	Secured funds	Unsec. Funds	Total
Donor 1			-
Donor 2			-
Donor 3			-
Totals	-	-	-
%	#DIV/0!	#DIV/0!	#DIV/0!