

ANNEX # 2: BUDGET for Institutional Support

Name of Institution:

Duration of proposal:

from:

to:

SCO contribution:

Total Cost:

TJS

%

Expenses	Price/Unit	Number of Units	Cost TJS	Applicant's contribution	Requested from SDC	Donor 1 Name	Donor 2 Name	Budget Total
A. Operational activities costs								
Activity 1:								
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
Total Activity 1			0	0	0	0	0	0
Activity 2:								
			0					0
			0					0
			0					0
			0					0
Total Activity 2			0					0
Activity 3:								
			0					0
			0					0
			0					0
Total Activity 3			0					0
TOTAL A: Operational activities costs								
0								
B. Institutional Development costs								
Activity 1:								
			0					0
			0					0
			0					0
			0					0
Total Activity 1			0					0
Activity 2:								
			0					0
			0					0
			0					0
Total Activity 2			0					0
Activity 3:								
			0					0
			0					0
Total Activity 3			0					0
TOTAL B: Institutional Development costs								
0								
OPERATING EXPENSES: Salaries to implement the Project Activies :								
Example : Manager of project (working 50% of time for 12 months on the propose	1000 month	12	12000		12000			12000
e.g.: Coordinator/Manager of project			0					0
Accountant			0					0
Designer			0					0
etc.			0					0
Total Salaries to implement the Project Activities								12,000
Sub-total (A+B+salaries)								12,000
OTHER OPERATING EXPENSES(Overhead): costs not linked directly to implementation of proposed Project)								600
Total Budget								12,600

*Please add activities or modify the table to the specificities of your proposal, if needed.

Funding:

	Secured funds TJS	Unsec. Funds TJS	Total
Donor 1			-
Donor 2			-
Donor 3			-
Totals	-	-	-
%			