



## Financial plan and commitments for the implementation of the IC Strategy 2025-2028

### Budget 2025 with integrated task and financial plan 2026-2028

(in CHF million, rounded)	Unit	Credit number	Commitments <sup>1)</sup>	%	Budget	Financial plan				Total
			2025-28		2024	2025	2026	2027	2028	2025-28
<b>Humanitarian Aid appropriation</b>	<b>SDC</b>		<b>2 207,6</b>	<b>19.8%</b>	<b>518,0</b>	<b>479,7</b>	<b>504,5</b>	<b>526,9</b>	<b>545,4</b>	<b>2 056,6</b>
Humanitarian actions		A231.0332			438,0	399,7	424,5	446,9	465,4	1 736,6
Contribution to ICRC headquarters		A231.0333			80,0	80,0	80,0	80,0	80,0	320,0
<b>Development Cooperation appropriation</b>	<b>SDC</b>		<b>5 804,7</b>	<b>52.2%</b>	<b>1 564,1</b>	<b>1 334,6</b>	<b>1 381,3</b>	<b>1 340,1</b>	<b>1 302,9</b>	<b>5 358,9</b>
Development cooperation (bilateral) <sup>2)</sup>		A231.0329			988,7	810,1	825,7	784,5	747,3	3 167,6
Contributions to multilateral organisations		A231.0330			328,3	277,4	306,6	310,2	317,0	1 211,3
Replenishment of IDA funds (World Bank)		A231.0331			242,2	242,3	244,2	240,6	233,8	960,9
IC loans and shares		A235.0112			0,0	0,0	0,0	0,0	0,0	0,0
IC investments <sup>3)</sup>		A236.0141			4,9	4,8	4,8	4,8	4,8	19,1
<b>Economic Development Cooperation appropriation</b>	<b>SECO</b>		<b>1 376,9</b>	<b>12.4%</b>	<b>343,9</b>	<b>282,3</b>	<b>276,3</b>	<b>241,0</b>	<b>208,1</b>	<b>1 007,7</b>
Economic cooperation <sup>8)</sup>		A231.0202			301,3	244,7	236,3	201,0	168,1	850,1
Loans and shares, developing countries		A235.0101			25,0	25,0	30,0	30,0	30,0	115,0
Investments, developing countries <sup>2)</sup>		A236.0142			17,6	12,6	10,0	10,0	10,0	42,6
<b>Peacebuilding and human rights appropriation<sup>4)</sup></b>			<b>232,6</b>	<b>2.1%</b>	<b>59,4</b>	<b>53,8</b>	<b>55,5</b>	<b>55,3</b>	<b>55,4</b>	<b>220,0</b>
Civil conflict resolution and human rights	<b>PHRD</b>	A231.0338			58,4	52,7	54,4	54,2	54,3	215,5
Actions in favour of international law <sup>5)</sup>	<b>DIL</b>	A231.0340			1,1	1,1	1,1	1,2	1,2	4,6
<b>Ukraine and Region appropriation</b>			<b>1 500,0</b>	<b>13.5%</b>		<b>258,3</b>	<b>304,8</b>	<b>358,4</b>	<b>410,6</b>	<b>1 332,0</b>
Support for Ukraine and Region (FDFA) <sup>6)</sup>	<b>SDC, PHRD</b>	A231.0457				130,3	145,4	182,7	233,7	692,0
Support for Ukraine and Region (SECO)	<b>SECO</b>	A231.0202				128,0	159,4	175,7	176,9	640,0
<i>Additional contributions from other appropriations that benefit Ukraine <sup>7)</sup></i>	<b>SDC</b>	<i>div.</i>				<i>42,7</i>	<i>41,6</i>	<i>41,3</i>	<i>42,3</i>	<i>168,0</i>
<b>TOTAL</b>			<b>11 121,8</b>		<b>2 485,4</b>	<b>2 408,8</b>	<b>2 522,3</b>	<b>2 521,8</b>	<b>2 522,4</b>	<b>9 975,2</b>

1) Due to IC organizational processes, certain commitments exceed payment capacity. Disbursements for commitments made before 31 December 2028 can also be made in phases in 2029 and beyond.

2) The funds from budget credit A231.0336 'Development Cooperation, Eastern Countries' were listed separately in the IC Dispatch 2021–24. They are now consolidated under the budget credit A231.0329 'Development Cooperation (bilateral)' (see also section 6.5.4 of IC Dispatch 2021–24 [Federal Gazette 2020]).

3) Investment contributions include interest-free, conditionally repayable loans and first loss participations that are granted by the SDC (Swiss Agency for Development and Cooperation) and SECO (State Secretariat for Economic Affairs) according to their remit and authority.

4) The funds from budget credit A231.0210 'Economic Development Cooperation, Eastern Countries' were listed separately in the IC Dispatch 2021–24. They are now consolidated under the budget credit A231.0202 'Economic Cooperation (bilateral)'.

5) Starting in 2024, CHF 1 million will be transferred from budget credit A231.0338 'Civilian Conflict Management and Human Rights' to budget credit A231.0441 'National Human Rights Institution (NHRI)'. These funds are therefore not included in this table and were requested with a separate payment framework for the 2023–26 period.

6) The existing credit A231.0340 'Actions in favour of international law' has been integrated into the IC Strategy.

7) Part of the contributions to the ICRC, international organizations, NGOs and other organizations, as well as deliveries of relief supplies, will also benefit Ukraine. The financing takes place via various other IC credits and is shown here (italics) for informational purposes.